

[illegible]

|                       |  |                 |   |      |       |  |      |   |       |   |      |   |      |    |       |      |      |       |
|-----------------------|--|-----------------|---|------|-------|--|------|---|-------|---|------|---|------|----|-------|------|------|-------|
| Net Income after IDTs |  | FY12 Budget     | 0 |      |       |  | 0    | 0 | 0     | 0 | 0    | 0 | 0    | 0  | 0     | 0    | 0    | 0     |
|                       |  | FY12 Forecasted |   | 7747 |       |  | 0    | 0 | 0     | 0 | -197 | 0 | 96   | 96 | 8123  | -371 | 0    | 0     |
|                       |  | FY13 Budget     |   |      | 97618 |  | 1929 | 6 | 25296 | 6 | 6    | 6 | -554 | 96 | 44219 | 196  | -644 | 27056 |