

Concordia University
 Budget Comparisons by Department
 2010 - 2012

	2010 budget		2011 budget		2012 budget	
	\$\$	%	\$\$	%	\$\$	%
91010 Art	349,113	2.87	353,442	2.57	378,912	2.65
91040 English	125,325	1.03	130,919	0.95	215,923	1.51
91050 Foreign Languages	21,012	0.17	965	0.01	965	0.01
91060 General Studies	128,385	1.05	123,273	0.90	74,863	0.52
91070 Speech & Drama	231,686	1.90	233,818	1.70	234,431	1.64
91090 Music	586,839	4.82	571,769	4.16	586,086	4.10
91100 Worship Arts	80,661	0.66	123,538	0.90	97,111	0.68
91110 Biology	223,428	1.83	227,872	1.66	238,493	1.67
91120 Physics	147,665	1.21	147,696	1.07	125,998	0.88
91130 Chemistry	126,741	1.04	126,424	0.92	136,077	0.95
91210 Science/Math/Business Div	16,207	0.13	15,979	0.12	16,565	0.12
91220 Math	232,967	1.91	241,957	1.76	250,136	1.75
91230 Computer Science	71,789	0.59	79,538	0.58	80,861	0.57
91240 Business Management	157,420	1.29	184,421	1.34	244,485	1.71
91310 Social Sciences	177,829	1.46	198,534	1.44	207,262	1.45
91320 Geography	64,499	0.53	65,232	0.47	68,629	0.48
91330 Theology	337,255	2.77	314,762	2.29	337,291	2.36
91340 Preseminary Program	32,281	0.26	28,112	0.20	33,812	0.24
91410 International Education	18,679	0.15	18,035	0.13	68,868	0.48
93060 Physical Education	255,306	2.10	305,957	2.22	315,264	2.21
93070 DCE	239,978	1.97	236,483	1.72	245,756	1.72